

Republic of the Philippines **Department of Migrant Workers**

OVERSEAS WORKERS WELFARE ADMINISTRATION

Regional Welfare Office - National Capital Region

2nd Floor, STWLPC Bldg., Gil Puyat Ave., Pasay City

Supplemental Annual Procurement Plan No. 2 for FY 2024

Code Procurement (PAP) Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)		Schedule for Each Procurement Activity					Estimated Budget (PhP)			
							Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
I. SUPPLIES AND MATERIALS EXPENSES	Terrando de Alexandro	and the second	Control of the second second second second		and Sections			The transfer and				
A. Supply, Delivery and Installation of Air-conditioning Units (2.0HP Split Type, Inverter)	RWO-NCR	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	499,999.00	499,999.00		
II. PROPERTY PLANT AND EQUIPMENT OUTLAY				Similar					100			
A. Bidding for the Supply and Delivery of Brand New Model Pickup Truck for OWWA RWO-NCR	RWO-NCR	NO	Competitive Bidding	as per schedule	N/A	as per schedule	as per schedule	GoP	1,870,000.00		1,870,000.00	RWO-NCR Service Vehicle - 2023 Capital Outlay Budget. Correction of previously uploaded 2024 APP the mode of procurement must be Competitive Bidding not Two Failed Biddings.
A (2	Project SUPPLIES AND MATERIALS EXPENSES Supply, Delivery and Installation of Air-conditioning Units 2.0HP Split Type, Inverter) PROPERTY PLANT AND EQUIPMENT OUTLAY Bidding for the Supply and Delivery of Brand New Model	Project End-User SUPPLIES AND MATERIALS EXPENSES Supply, Delivery and Installation of Air-conditioning Units 2.0HP Split Type, Inverter) PROPERTY PLANT AND EQUIPMENT OUTLAY Bidding for the Supply and Delivery of Brand New Model RWO-NCR	Procurement Project Project Procurement Project Procurement Activity? (Yes/No) SUPPLIES AND MATERIALS EXPENSES Supply, Delivery and Installation of Air-conditioning Units 2.0HP Split Type, Inverter) PROPERTY PLANT AND EQUIPMENT OUTLAY Bidding for the Supply and Delivery of Brand New Model PROJECT REATY	Procurement Project PMO/ End-User Procurement Activity? (Yes/No) SUPPLIES AND MATERIALS EXPENSES A. Supply, Delivery and Installation of Air-conditioning Units 2.0HP Split Type, Inverter) PMO/ Early Procurement No NP-53.9 - Small Value Procurement No NP-53.9 - Small Value Procurement PMO-NCR No NP-53.9 - Small Value Procurement PMO-NCR No Competitive Bidding	Project Project PMO/ End-User PMO/ End-User Procurement Activity? (Yes/No) Mode of Procurement Advertisement/Posting of IB/REI Advertisement/Posting of IB/REI RWO-NCR NO NP-53.9 - Small Value Procurement as per schedule BWO-NCR NO RWO-NCR RWO-NCR NO RWO-NCR NO RWO-NCR RWO-NCR NO RWO-NCR RW	PMO/ End-User Project PMO/ End-User Procurement Activity? (Yes/No) Mode of Procurement Advertisement/P osting of IB/REI Pening of Bids SuppLIES AND MATERIALS EXPENSES Supply, Delivery and Installation of Air-conditioning Units 2.0HP Split Type, Inverter) PMO/ Procurement Activity? (Yes/No) Mode of Procurement Advertisement/P osting of IB/REI Pening of Bids RWO-NCR NO NP-53.9 - Small Value Procurement as per schedule N/A Bidding for the Supply and Delivery of Brand New Model RWO-NCR NO Competitive Bidding as per schedule N/A	Procurement Project PMO/ End-User Project PMO/ End-User Project Procurement Advertisement/P osting of IB/REI Procurement Advertisement/P osting of IB/REI Pening of Bids Notice of Award Notice of Procurement Advertisement/P osting of IB/REI Pening of Bids Notice of Procurement Advertisement/P osting of IB/REI Pening of Bids Notice of Procurement Advertisement/P osting of IB/REI Pening of Bids Notice of Procurement Advertisement/P osting of IB/REI Pening of Bids Notice of Procurement Advertisement/P osting of IB/REI Pening of Bids Notice of Procurement Advertisement/P osting of IB/REI Pening of Bids Notice of Procurement Advertisement/P osting of IB/REI Pening of Bids Notice of Procurement Advertisement/P osting of IB/REI Pening of Bids Notice of Procurement Advertisement/P osting of IB/REI Pening of Bids Notice of Procurement Advertisement/P osting of IB/REI Pening of Bids Notice of Procurement Advertisement/P osting of IB/REI Pening of Bids Notice of Procurement Advertisement/P osting of IB/REI Pening of Bids Notice of Procurement Advertisement/P osting of IB/REI Pening of Bids Notice of Procurement Advertisement/P osting of IB/REI Pening of Bids Notice of Procurement Advertisement/P osting of IB/REI Pening of Bids Notice of Procurement Advertisement/P osting of IB/REI Pening of Bids Notice of Procurement Advertisement/P osting of IB/REI Pening of Bids Notice of Procurement Advertisement/P osting of IB/REI Pening of IB/R	Procurement Project PMO/ End-User PMO/ End-User Project Mode of Procurement Advertisement/P osting of IB/REI Procurement Advertisement/P osting of IB/REI Procurement Notice of Award Signing Notice of Award Signing Notice of Award Signing Notice of Award Notice of Procurement Advertisement/P osting of IB/REI Procurement Notice of Award Notice of Award Notice of Award Notice of Procurement Notice of Procurement Notice of Procurement Notice of Procurement Notice of Award Notice of Award Notice of Procurement N	Procurement Project PMO/ End-User PMO/ End-User Project Mode of Procurement Activity? (Yes/No) Submission/O pening of Bids Advertisement/P osting of IB/REI pening of Bids Notice of pening of Bi	Procurement Project Project Project Project Project Procurement Advertisement/Prosting of IB/REI Prosting of IB/REI Procurement Advertisement/Prosting of IB/REI Prosting of IB/REI Procurement Advertisement/Prosting of IB/REI Procurement Advertisement/Procurement Advertis	Procurement Project Project Procurement Advertisement/P osting of IB/REI Procurement Notice of Award Procurement Advertisement/P osting of IB/REI Procurement Notice of Award Procurement Notice of Aw	Procurement Project Pr

TOTAL

499,999.00 1,870,000.00

GRAND TOTAL

2,369,999.00

Prepared by

BAC Secretariat

Recommending Approval:

BELLA MAY B. ESPINO-GUARIN

SAO/ Accountant Designate

MOHAMMAD I. VICTO BAC Chairperson

Approved by:

MA. TERESA B. CAPA

Director II, RWO-NCR